

**CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION  
VENDOR NAME: ALLIANCE DATA SYTEMS**

**AGENDA DATE: 12/13/07  
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**Contract Summary**

Action	Description	Amount
Original Contract	Ten year contract approved by council 10/01/99 - 09/30/09	\$51,543,000
Amendment No. 1	Increase – Project Implementation Fee	\$675,000
Amendment No. 2	Ratification – Unforeseen CIS Production Expenses	\$261,337
Amendment No. 3	Increase – Electronic Bill Presentment and Payment	\$14, 996,505
Amendment No. 4	EBPP Monthly Bill	\$0
Amendment No. 5	Admin Increase – Data Replicator Information & Support	\$48,000
Proposed Amendment No. 6	Increase – 24-Month extension of maintenance and support services	\$15,500,000
<b>Total Revised Contract Amount</b>		<b>\$82,934,442</b>